

Home Health United Annual Report

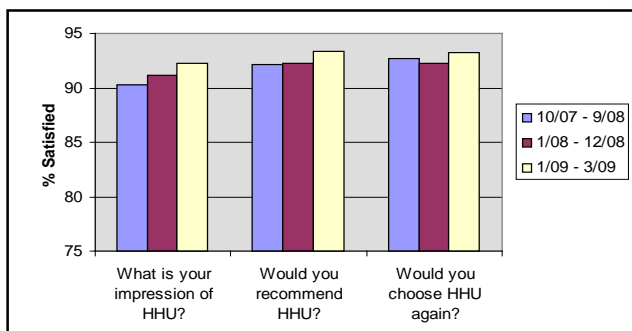
2008 Operating Results

	Home Health United	Home Care United	HHU-Xtra Care	TOTAL
REVENUES				
Net Patient/ Program Revenue	\$ 17,396,214	\$ 14,557,329	\$ 2,448,531	\$ 34,402,074
Contributions	176,267		78,396	254,663
Other Revenue	527,187	170,070	19,435	716,692
Net Revenue	18,099,668	14,727,399	2,546,362	35,373,429
EXPENSES				
Operating Expenses:				
Salaries & Fringe Benefits	13,789,708	5,343,466	1,115,345	20,248,519
Supplies & Other	3,347,220	2,526,471	757,760	6,631,451
Product Costs		3,872,493	902,374	4,774,867
Depreciation & Amortization	368,627	1,255,696		1,624,323
Interest & Bank Fees	116,021	186,170	8,778	310,969
Total Expenses	17,621,576	13,184,296	2,784,257	33,590,129
Revenue in Excess of Expenses	\$ 478,092	\$ 1,543,103	\$ (237,895)	\$ 1,783,300

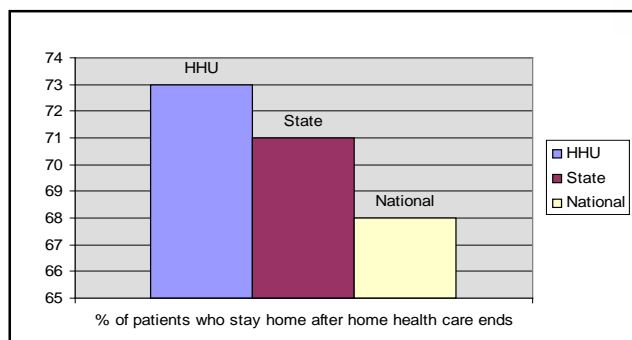
Home Health United - 2008 Operating Statistics

84,261	Home Health Visits
15,197	Hospice Visits
22,155	Hospice Days
3,840	Medicare Episodes
638	Home Health Average Daily Census
71	Hospice Average Daily Census
49,533	Flu vaccines given
1,113	Number of flu clinics
89,414	Meals on Wheels delivered
14,776	Companion Units (unit=15 minutes)
CHARITY CARE	
\$40,370	Meals on Wheels
\$84,000	Flu vaccines
\$60,000	Companion Care
\$64,000	Home Medical Equipment
\$10,975	St. Clare Hospice House Resident Fund
\$3,160	Home Health United

This graph represents patient survey results for Home Health United. You can see an improvement trend continuing.



Medicare allows the public to view quality measure data for all certified home health agencies on its website, www.medicare.gov. Here is a sample of the latest Home Health Compare data:



2008 Financial Position and Operating Results Home Health United - Visiting Nurse Service Foundation

STATEMENTS OF FINANCIAL POSITION, DECEMBER 31, 2008

ASSETS	2008
Current assets:	
Cash	115,312
Prepaid expenses	3,254
Total current assets	118,566
Investments	1,734,633
TOTAL ASSETS	1,853,199
LIABILITIES AND NET ASSETS	
Current liabilities:	
Accounts payable	4,085
Due to Home Care United, Inc.	474
Due to Home Health United, Inc.	38,461
Total current liabilities	43,020
Net assets:	
Unrestricted	1,737,373
Temporarily restricted	48,049
Permanently restricted	24,757
Total net assets	1,810,179
Total Liabilities and Net Assets	1,853,199

2008 OPERATING RESULTS

REVENUES	
Contributions	223,236
Investment Income	46,599
Net Revenue	269,835
EXPENSES	
Grants to HHU	189,515
Fundraising Expenses	100,696
Program Revenues over (under) expenses	(20,376)
Net realized and unrealized gains (losses) on investments	(480,752)
Increase in temporarily restricted net assets	48,049
Increase in permanently restricted net assets	24,757
Increase (decrease) in Net Assets	(428,322)